Minnesota Geospatial Advisory Council Committee/Workgroup Work Plan

Instructions:

The purpose of the work plan is to assist the committee/workgroup in planning their activity for the coming year. Like a project plan, it identifies the scope of effort, resource requirements, deliverables and timelines. It defines the expectations of the committee/workgroup for the Geospatial Advisory Council, the State's Chief Geospatial Information Officer, the geospatial community and other stakeholders.

- 1. Replace "Committee/Workgroup Name" with the actual name of the committee/workgroup
- 2. Add the work plan date
- 3. Identify chair and vice chair (if there is one) and their contact info
- 4. Add a link to the committee/workgroup charter
- 5. Adjust the years in the section titles as appropriate.
- 6. List accomplishments from the last calendar year. We are not looking for great detail, more a short list of bullets, but include the level of detail you think is necessary to convey your accomplishments.
- 7. List planned activities and deliverables for the coming calendar year
 - a. This should tie back to the group's purpose as described in its charter. Describe how results will be measured or seen. Provide specific, quantifiable deliverables and/or outcomes if possible.
 - b. If this is a multiple phase effort, describe the phase(s) that are being undertaken in the coming year.
 - c. Identify milestones with estimated dates when they will be accomplished.
 - d. Include the anticipated committee/workgroup meeting frequency in the coming year
 - e. Include the activities of sub groups if that work ties to the committee/workgroup charter
- 8. Identify roles and responsibilities, including any of the following that are relevant:
 - a. Estimates of the staffing requirements of active committee/workgroup participants
 - b. A list of actively participating members (name and affiliation)
 - c. Who is expected to do which committee/workgroup activity or task?
 - d. What skill sets, knowledge and/or experiences are desired of participants?
 - e. What is the estimated time commitment of participants?
- 9. Identify resource commitments, including equipment, software, data, other
- 10. Identify outstanding needs, which may include equipment, software, data, staffing or other resources, and identify any likely or suggested sources.
- 11. Identify dependencies and interrelationships
 - a. List any other projects or activities that depend on committee/workgroup success or vice versa.
 - b. Describe any relationships that exist with other committees/workgroups or project.
- 12. Identify any risks to the committee/workgroup's ability to successfully accomplish its goals.
 - a. What could cause the committee/workgroup to fail?
 - b. What can be done to mitigate the risks?
- 13. List any additional info that you think is relevant to the GAC or stakeholders.
- 14. Once the work plan is approved by the GAC, list the approval date.
- 15. Finally, delete this instructions section ©

Minnesota Geospatial Advisory Council Committee/Workgroup Work Plan

Committee/Workgroup Name

Work Plan date:
Chair and vice chair:
Link to committee/workgroup charter:
Accomplishments from 2016
Work Plan for 2017
Planned activities and deliverables:
Roles and responsibilities:
Resources:
Committee/workgroup needs:
Dependencies and interrelationships:

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Risks:	
Additional Comments:	
Date approved by the Geospatial Advisory Council:	